

**COAL INVESTMENT AID - ASSESSMENT OF APPLICATIONS RECEIVED FOR PERIOD 1 (REVISED APRIL 2006 )**

| Applicant                       | Production Unit                               | Project Description  | Total project costs<br>£ | CIA Accepted £    | Mt Tonnes<br>Claimed<br>Secured | Jobs<br>Claimed<br>Created | Jobs Claimed<br>Secured |
|---------------------------------|---|--|--------------------------|-------------------|---------------------------------|----------------------------|-------------------------|
| Coalpower*                      | Hatfield, Yorkshire                           | Project to develop 100 million tonnes of                             | 45,000,000               | 0*                | 0                               | 0                          | 0                       |
| Eckington Colliery Partnerships | Eckington, Derbyshire                         | Extension of main drift to access two                                | 223,000                  | 63,000            | 0.1                             | 6                          | 25                      |
| Energybuild                     | Aberpergwm, South Glamorgan                   | Recovery of cross-measure drifts to                                  | 3,610,000                | 1,083,302         | 0.8                             | 100                        | 78                      |
| Flack & Son                     | Hay Royds, Yorkshire                          | Development of mine auger; coal preparation plant upgrade; Equipment | 458,000                  | 137,300           | 0.3                             | 0                          | 24                      |
| GM Group Holdings Ltd***        | Drumshangie (Airdrie) Kingdom Park (Kirkcady) | Obtain access to coal reserves at open cast sites                    | 4,812,500                | 0                 | 0                               | 0                          | 0                       |
| Tower Colliery Ltd              | Tower, Mid Glamorgan                          | Development of replacement panels                                    | 10,162,000               | 2,215,166         | 3.5                             | 0                          | 420                     |
| UK Coal plc                     | Daw Mill, Warwickshire                        | Strategic development to access reserves in                          | 35,417,000               | 9,600,000         | 15.5                            | 0                          | 482                     |
| UK Coal plc**                   | Ellington, Northumberland                     | Development of replacement panels                                    | 3,973,000                | 2,167,853         | 3.4                             | 0                          | 416                     |
| UK Coal plc                     | Harworth, Nottinghamshire                     | Development driveage to access Deep Soft reserves                    | 15,492,000               | 4,648,000         | 7.8                             | 0                          | 508                     |
| UK Coal plc                     | Kellingley, Yorkshire                         | Strategic driveage to access reserves (i) in Silkstone seam to the   | 25,658,000               | 7,231,000         | 9.9                             | 0                          | 578                     |
| UK Coal plc                     | Maltby, Yorkshire                             | Strategic driveage to access reserves in                             | 11,638,000               | 2,439,000         | 7.6                             | 0                          | 505                     |
| UK Coal plc                     | Rossington, Yorkshire                         | Strategic driveage to access reserves in                             | 15,335                   | 3,253,000         | 5.6                             | 0                          | 483                     |
| UK Coal plc                     | Thoresby, Nottinghamshire                     | Development driveage to access                                       | 10,831,000               | 2,882,000         | 9.4                             | 0                          | 483                     |
| UK Coal plc                     | Welbeck, Nottinghamshire                      | Development driveage to access                                       | 17,886                   | 5,244,000         | 8.7                             | 0                          | 528                     |
| <b>Totals</b>                   |   |  | <b>122,307,721</b>       | <b>40,963,621</b> | <b>73</b>                       | <b>106</b>                 | <b>4530</b>             |

Notes

\*Having received Section 36 approval to build an IGCC plant at Hatfield Colliery, which would help to create 2,500 new jobs and a further 1,000 jobs locally. These figures have been used to calculate the award to Hatfield Colliery at a lower multiplier than £20,000/job. An offer of £15m was made which lapsed having not been accepted by 30th April 2004.

\*\* Ellington Colliery were offered a revised award of £2.2m (from £1.1m) following the review process being completed, and a revised application being s